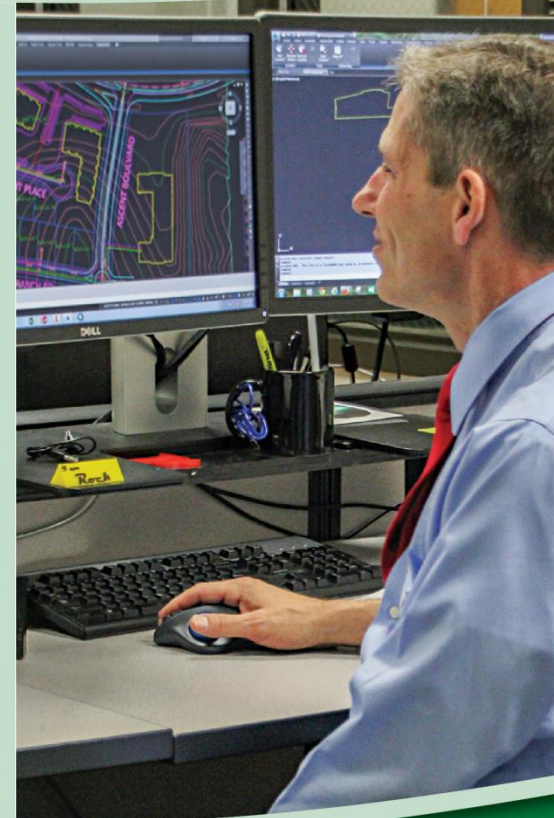


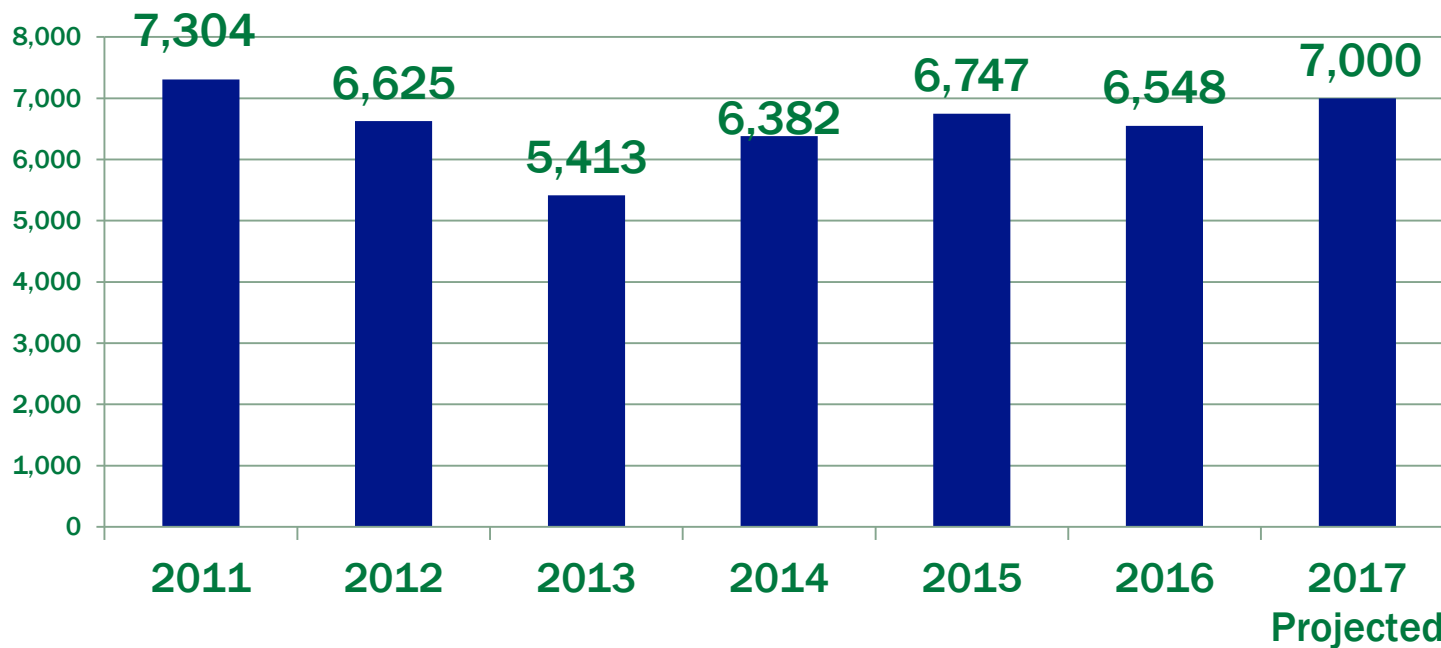
VR Vocational Rehabilitation

Let's go to work



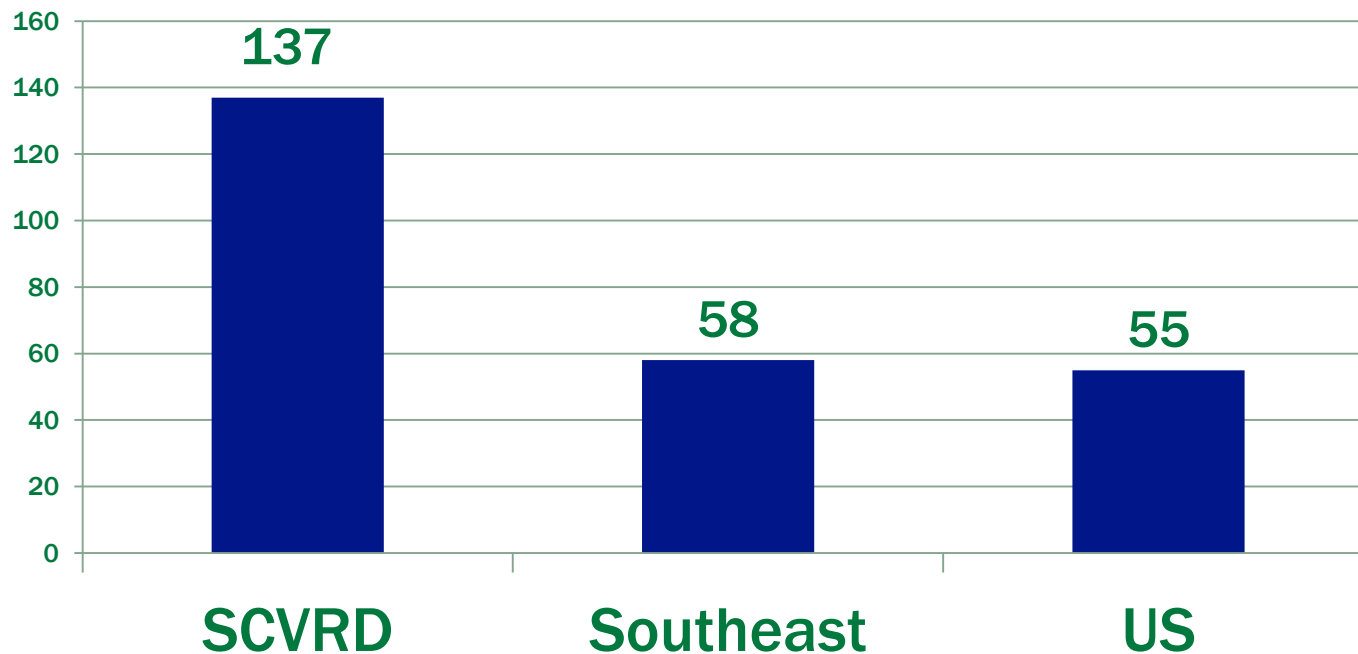
scvrd.net

Successful Employment Outcomes



Successful Employment Outcomes Per 100,000 Population

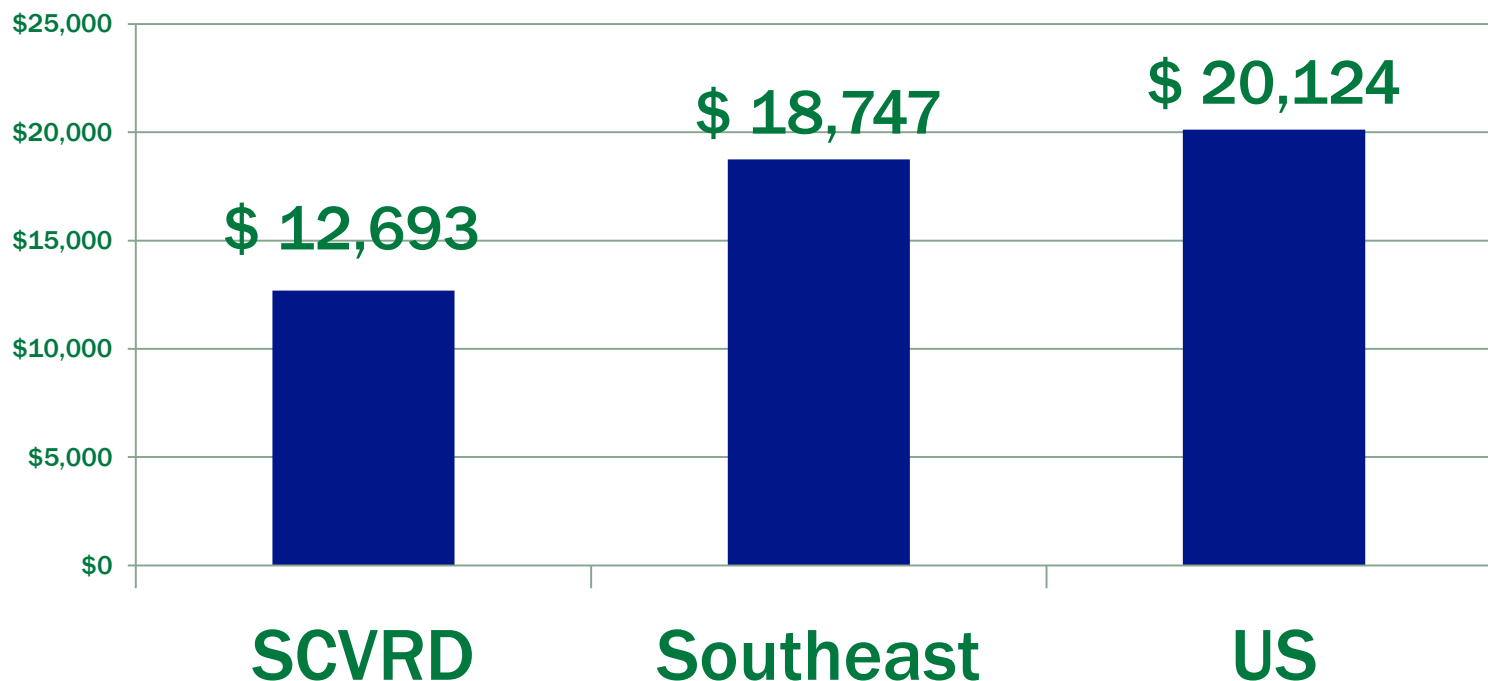
*4th highest in US, 2nd highest in Southeast**



** Most recent national comparative data: FFY2014*

Total Expenditures Per Successful Employment Outcome

*6th lowest in US, lowest in Southeast**



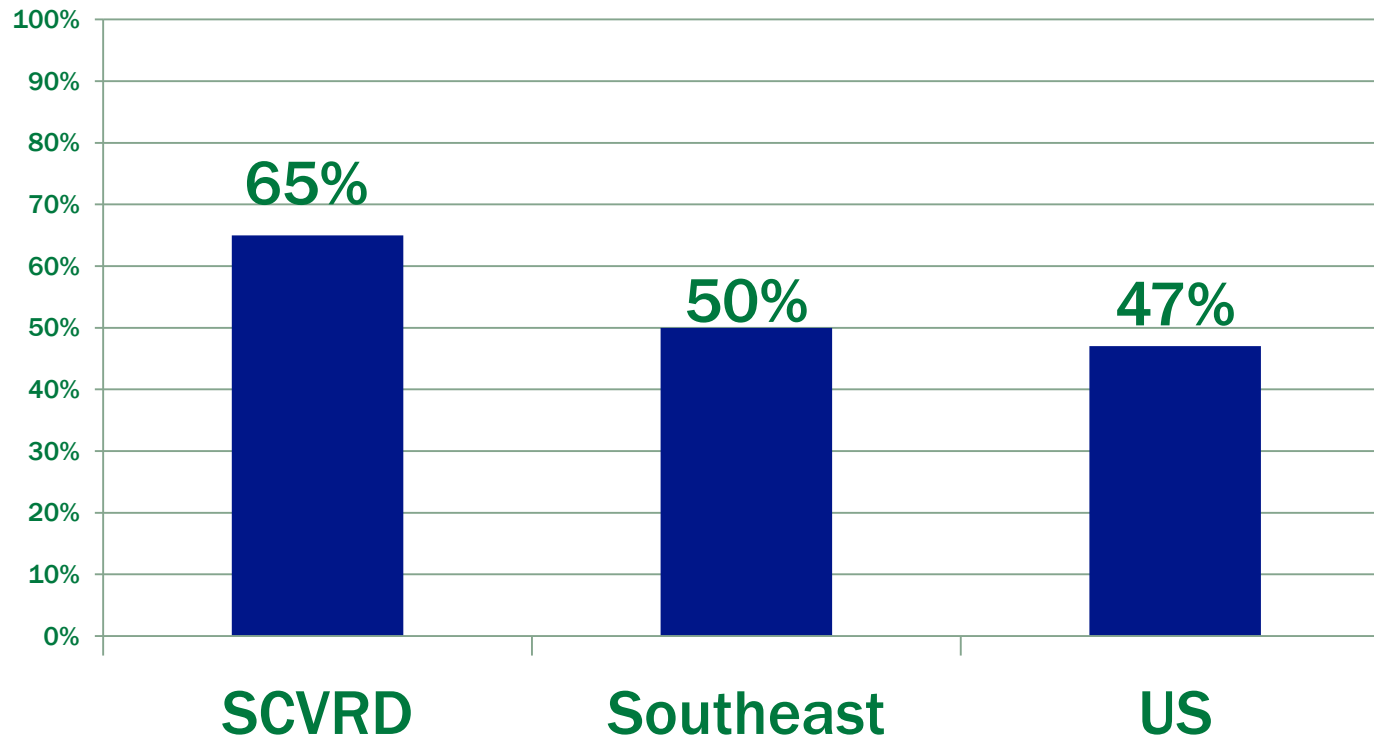
* Most recent national comparative data: FFY2014

Rehabilitated clients will pay back \$4 through taxes for every dollar spent on their services.

They will repay the cost of their rehabilitation services through taxes in approximately 5.2 years.

**Return
on
Investment**

Successfully employed clients working 35+ hours per week





Workforce Innovation and Opportunity Act (WIOA)

Current Year “New” Funding

\$635,287 Recurring

- for School To Work Transition
- 28 FTEs

To Date:

- 6 Transition Counselor positions filled
- 8 Transition Coach positions filled

Project SEARCH





Vocational Rehabilitation

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Appropriations Request for SFY 2017-2018

- No new state recurring funding or FTEs

<i>Recurring</i>	<i>State</i>	<i>Federal</i>	<i>Other</i>	<i>FTEs</i>
Increase in Administrative Costs Related to Statewide Cost Allocation Plan		\$ 2,000,000		

Three percent state reduction scenario:

\$475,584 reduction would be accomplished through:

\$426,584 reduction in purchased client services;

\$29,000 from the Independent Living Program that has now been transferred to SCDHHS; and

\$20,000 from the Youth Employment Services grant that has been discontinued.



Vocational Rehabilitation

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